Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 29-Apr-2018 09:42:26 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Forty five crore eleven lakh fifty nine thousand only (Rs.45,11,59,000/-) - Quarterly Distribution of Budget for the Government Examinations Department - Orders - Issued.

FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.:1017 **Dated:28-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director Government Examinations Department for an amount of Rs. 45,11,59,000 /- Rupees Forty five crore eleven lakh fifty nine thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director, Government Examinations Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Secretary, School Education Department , AP Secretariat, Velagapudi

The Director, Government Examinations Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Government Examinations Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 02 Secondary Education							
M.H. 108 Examinations							
S.H. 04 Conduct of Common Examinations (CGE)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,00,00,000	2,10,00,000	2,10,00,000	1,40,00,000	1,40,00,000	7,00,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,00,00,000	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000	0
S.D.H. 132 Other Office Expenses	23,86,000	7,15,800	5,96,500	4,77,200	5,96,500	23,86,000	0
S.D.H. 133 Water and Electricity Charges	15,75,000	4,72,500	4,72,500	3,15,000	3,15,000	15,75,000	0
S.D.H. 134 Hiring of Private Vehicles	13,80,000	3,45,000	3,45,000	3,45,000	3,45,000	13,80,000	0
D.H. 140 Rents, Rates and Taxes	1,80,00,000	48,60,000	48,60,000	46,80,000	36,00,000	1,80,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	18,000	4,500	4,500	4,500	4,500	18,000	0
S.D.H. 284 Other Payments	10,00,00,000	3,00,00,000	3,00,00,000	2,00,00,000	2,00,00,000	10,00,00,000	0
D.H. 410 Secret Service Expenditure	5,42,00,000	1,62,60,000	1,62,60,000	1,08,40,000	1,08,40,000	5,42,00,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	11,50,00,000	3,45,00,000	2,30,00,000	2,30,00,000	3,45,00,000	11,50,00,000	0
D.H. 800 User Charges							
S.D.H. 804 Utility Payments	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000	0
S.D.H. 805 Other Office Expenses	6,00,000	1,20,000	1,20,000	1,80,000	1,80,000	6,00,000	0
S.D.H. 808 Other Payments	5,20,00,000	1,30,00,000	1,30,00,000	1,30,00,000	1,30,00,000	5,20,00,000	0
Total	**45,11,59,000**	**13,17,77,800**	**12,01,58,500**	**9,43,41,700**	**10,48,81,000**	**45,11,59,000**	**0**

DDO Annexure

Department: Government Examinations Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202021080004110111VN	01010308001	8,27,100	8,27,100	5,51,400	5,51,400	27,57,000
2202021080004110111VN	02010308001	12,48,200	13,48,200	8,98,800	8,98,800	43,94,000
2202021080004110111VN	03010308002	32,47,400	30,47,400	20,31,600	20,31,600	1,03,58,000
2202021080004110111VN	04010308003	11,04,800	12,04,800	8,03,200	8,03,200	39,16,000
2202021080004110111VN	05010308001	12,17,000	13,17,000	8,78,000	8,78,000	42,90,000
2202021080004110111VN	06010308005	33,49,400	31,49,400	20,99,600	20,99,600	1,06,98,000
2202021080004110111VN	07010308001	10,39,700	11,39,700	7,59,800	7,59,800	36,99,000
2202021080004110111VN	08010308015	7,67,100	7,67,100	5,11,400	5,11,400	25,57,000
2202021080004110111VN	09010308003	12,11,600	13,11,600	8,74,400	8,74,400	42,72,000
2202021080004110111VN	10010308005	10,92,800	11,92,800	7,95,200	7,95,200	38,76,000
2202021080004110111VN	11010308017	12,57,800	13,57,800	9,05,200	9,05,200	44,26,000
2202021080004110111VN	12010308005	33,14,400	30,14,400	20,09,600	20,09,600	1,03,48,000
2202021080004110111VN	22010308007	7,26,900	7,26,900	4,84,600	4,84,600	24,23,000
2202021080004110111VN	27000303001	5,95,800	5,95,800	3,97,200	3,97,200	19,86,000
2202021080004280284VN	01010308001	4,00,000	5,00,000	4,42,000	4,42,000	17,84,000
2202021080004280284VN	02010308001	5,00,000	7,00,000	6,52,608	6,52,608	25,05,216
2202021080004280284VN	03010308002	20,00,000	20,00,000	8,08,400	8,08,400	56,16,800
2202021080004280284VN	04010308003	6,00,000	6,00,000	5,75,000	5,75,000	23,50,000
2202021080004280284VN	05010308001	5,00,000	6,00,000	6,18,800	6,18,800	23,37,600
2202021080004280284VN	06010308005	20,00,000	20,00,000	7,93,992	7,93,992	55,87,984
2202021080004280284VN	07010308001	8,00,000	7,00,000	6,27,400	6,27,400	27,54,800
2202021080004280284VN	08010308015	4,00,000	5,00,000	3,68,400	3,68,400	16,36,800
2202021080004280284VN	09010308003	8,00,000	7,00,000	6,61,400	6,61,400	28,22,800
2202021080004280284VN	10010308005	6,00,000	6,00,000	5,68,800	5,68,800	23,37,600
2202021080004280284VN	11010308017	9,00,000	6,00,000	6,77,800	6,77,800	28,55,600
2202021080004280284VN	12010308005	20,00,000	20,00,000	7,80,200	7,80,200	55,60,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202021080004280284VN	22010308007	5,00,000	5,00,000	4,25,200	4,25,200	18,50,400
2202021080004280284VN	27000303001	1,80,00,000	1,80,00,000	1,20,00,000	1,20,00,000	6,00,00,000
2202021080004130131VN	27000303001	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000
2202021080004130132VN	27000303001	7,15,800	5,96,500	4,77,200	5,96,500	23,86,000
2202021080004130133VN	27000303001	4,72,500	4,72,500	3,15,000	3,15,000	15,75,000
2202021080004130134VN	27000303001	3,45,000	3,45,000	3,45,000	3,45,000	13,80,000
2202021080004140000VN	27000303001	48,60,000	48,60,000	46,80,000	36,00,000	1,80,00,000
2202021080004280281VN	27000303001	4,500	4,500	4,500	4,500	18,000
2202021080004410000VN	27000303001	1,62,60,000	1,62,60,000	1,08,40,000	1,08,40,000	5,42,00,000
2202021080004500503VN	01010308001	22,19,100	14,79,400	14,79,400	22,19,100	73,97,000
2202021080004500503VN	02010308001	22,86,900	15,24,600	15,24,600	22,86,900	76,23,000
2202021080004500503VN	03010308002	36,00,900	24,00,600	24,00,600	36,00,900	1,20,03,000
2202021080004500503VN	04010308003	22,76,700	15,17,800	15,17,800	22,76,700	75,89,000
2202021080004500503VN	05010308001	24,44,400	16,29,600	16,29,600	24,44,400	81,48,000
2202021080004500503VN	06010308005	34,75,200	23,16,800	23,16,800	34,75,200	1,15,84,000
2202021080004500503VN	07010308001	21,23,100	14,15,400	14,15,400	21,23,100	70,77,000
2202021080004500503VN	08010308015	18,65,100	12,43,400	12,43,400	18,65,100	62,17,000
2202021080004500503VN	09010308003	21,16,200	14,10,800	14,10,800	21,16,200	70,54,000
2202021080004500503VN	10010308005	20,43,300	13,62,200	13,62,200	20,43,300	68,11,000
2202021080004500503VN	11010308017	24,11,700	16,07,800	16,07,800	24,11,700	80,39,000
2202021080004500503VN	12010308005	26,49,000	17,66,000	17,66,000	26,49,000	88,30,000
2202021080004500503VN	22010308007	19,17,900	12,78,600	12,78,600	19,17,900	63,93,000
2202021080004500503VN	27000303001	30,70,500	20,47,000	20,47,000	30,70,500	1,02,35,000
2202021080004800804VN	27000303001	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
2202021080004800805VN	27000303001	1,20,000	1,20,000	1,80,000	1,80,000	6,00,000
2202021080004800808VN	01010308001	6,15,000	6,15,000	6,15,000	6,15,000	24,60,000
2202021080004800808VN	02010308001	6,17,500	6,17,500	6,17,500	6,17,500	24,70,000
2202021080004800808VN	03010308002	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000
2202021080004800808VN	04010308003	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000
2202021080004800808VN	05010308001	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000
2202021080004800808VN	06010308005	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202021080004800808VN	07010308001	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000
2202021080004800808VN	08010308015	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000
2202021080004800808VN	09010308003	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000
2202021080004800808VN	10010308005	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000
2202021080004800808VN	11010308017	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000
2202021080004800808VN	12010308005	6,15,250	6,15,250	6,15,250	6,15,250	24,61,000
2202021080004800808VN	22010308007	6,15,000	6,15,000	6,15,000	6,15,000	24,60,000
2202021080004800808VN	27000303001	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000
	Total	**13,17,77,800**	**12,01,58,500**	**9,43,41,700**	**10,48,81,000**	**45,11,59,000**